

**Consolidated Plan Performance Outcomes and Measurements
2008
Annual Submission
for Terre Haute Indiana**

GOAL	PRIORITY NEED	STRATEGIES	HUD OBJECTIVES/OUTCOMES	SPECIFIC OBJECTIVES	2007 BENCHMARKS	FUNDING SOURCE	2008 PROPOSED INVESTMENT
Preserve Housing Opportunities	High	Rehabilitate single family rental housing	Sustainability of Decent Housing	DH-3	3-5 rental units rehabilitated	CDBG	\$150,000.00
Support Neighborhood Community Centers	High	Rehabilitate Neighborhood Community Center serving HUD income eligible persons	Availability/Accessibility of Suitable Living Environments	SL-1	1 Community Center	CDBG	\$200,000.00
Eliminate Unsafe Buildings & Sites	High	Improve, Demolish and/or secure unsafe buildings	Sustainability of Suitable Living Environments	SL-3	25 buildings addressed	CDBG	\$200,000.00
Improve Neighborhood Infrastructure	High	Update Neighborhood streets with new storm drainage, tree replacement, etc.	Sustainability of Suitable Living Environments	SL-3	5000 feet of Street Improvements in Target Areas	CDBG	\$830,000.00
Improve the quality of Neighborhood Park facilities	High	Upgrade a neighborhood Park located within an income eligible target area	Sustainability of Suitable Living Environments	SL-3	1 Public Park assisted	CDBG	\$70,000.00
Increase Homeownership Opportunities	High	Provide direct homebuyer assistance	Affordability of Decent Housing	DH-2	2-3 units created	HOME	\$70,000.00
Increase Supply of Affordable Rental Housing	High	New housing construction and rehabilitation	Affordability of Decent Housing	DH-2	13-15 units created	HOME	\$347,000.00
Support Special Needs Housing	High	Provide operating and rehabilitation assistance for homeless facilities	Availability/Accessibility of Decent Housing	DH-1	60 units of shelter provided and approximately 700 individuals assisted per year	ESG	\$82,000.00